

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		4,291
2. Debt service levy in 2010 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		4,291
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	46,408	
5. Increase in personal property for 2010		
5a. Personal property 2010	101,435	
5b. Personal property 2009	<u>118,063</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	<u>39,698</u>	
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>86,106</u>	
9. Total estimated valuation July 1, 2010	3,155,342	
10. Total valuation less valuation adjustment (9 - 8)		3,069,236
11. Factor for increase (8 divided by 10)		.02805
12. Amount of increase (11 times 3)		<u>120</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u><u>4,411</u></u>
14. Debt service levy in this 2011 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>4,411</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Valley Brook Cemetery  
GENERAL

State of Kansas  
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	17,765	19,849	15,542
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	4,190	4,291	0
DELINQUENT TAX	336	10	10
MOTOR VEHICLE TAX	647	605	600
REC VEHICLE TAX	40	40	34
16/20M VEHICLE TAX	0	47	55
INTEREST INCOME	1,451	1,500	1,500
SALE OF LOTS	300	0	0
<b>Total Receipts</b>	6,964	6,493	2,199
<b>Resources Available</b>	24,729	26,342	17,741
<b>Expenditures</b>			
GENERAL ADMINISTRATION	0	4,000	4,000
MOWING	4,880	5,800	5,800
MATERIALS/SUPPLIES	0	1,000	1,000
EQUIPMENT PURCHASE	0	0	11,245
<b>Total Expenditures</b>	4,880	10,800	22,045
<b>Unencumbered Cash Balance, Dec. 31</b>	19,849	15,542	xxxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			22,045
Tax Required			4,304
Delinquency Computation			0
<b>Amount of 2010 Ad Valorem Tax</b>			<b>4,304</b>